



**Orlando Urban Area
FY 2014/15 – 2029/30
Prioritized Project List**

**Originally Adopted by the METROPLAN ORLANDO Board on
September 9, 2009**

**Revised by the METROPLAN ORLANDO Board on
January 13, 2010 (see page 8)**

FY 2014/15-2029/30 Prioritized Project List

Introduction

Each year, METROPLAN ORLANDO prepares a Transportation Improvement Program (TIP), which contains the highway, transit, aviation, bicycle/pedestrian and intermodal projects in the Orlando Urban Area that are programmed for funding over the next five years. This process begins in the summer with the development of a Prioritized Project List. This document contains a list of unfunded highway, bicycle/pedestrian and transit projects that have been prioritized for funding based on the criteria that are described in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2009/10-2013/14 TIP through the target year of METROPLAN ORLANDO's currently adopted Long Range Transportation Plan. Therefore, this Prioritized Project List covers the FY 2014/15 through FY 2029/30 time period.

After this document is approved by the METROPLAN ORLANDO Board, it will be submitted to the Florida Department of Transportation (FDOT). FDOT will use the Prioritized Project List to select projects for funding in their FY 2010/11-2014/15 Tentative Five Year Work Program based on the projects' priorities in the List. This Five Year Work Program will then be used by the METROPLAN ORLANDO staff in preparing the FY 2010/11-2014/15 TIP next spring. The process will begin again in the summer of 2010 with the development of the FY 2015/16-2029/30 Prioritized Project List. Once a project in the Prioritized Project List has been fully funded in the TIP, it is taken off the List. The projects remaining on the List can then be advanced to a higher priority, and new projects can eventually be added to the List. In addition, the ranking of a project on the List can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

Prioritization Methodology

In prioritizing the proposed use of Surface Transportation Program (XU) funds for unfunded transportation projects, the following methodology was utilized:

Highway Projects

In preparing the highway section of the FY 2014/15-2029/30 Prioritized Project List, the METROPLAN ORLANDO Board and its subsidiary committees developed several lists of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds (page 6). The main project list includes improvements to several major state road arterials within the urban area (pages 7-8). METROPLAN ORLANDO has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (XU) and State District Dedicated Revenue (DDR) funds in programming these projects. A list of Management and Operations projects is included in the list (pages 9-10). These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. In addition, this category includes projects related to incident management, Transportation Demand Management, and other management and operations activities.

The highway projects in the Prioritized Project List were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume versus the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, principal arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.

Bicycle/Pedestrian Projects

The list of bicycle/pedestrian projects included in the Prioritized Project List on pages 11 and 12 has been prioritized by METROPLAN ORLANDO's Bicycle/Pedestrian Advisory Committee based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle plans
- Linkage with other bikeway facilities

Transit Projects

The list of transit projects included in the Prioritized Project List on pages 13-16 has been prepared by LYNX based on the projects that are currently programmed in LYNX's Transportation Development Plan for FY 2014/15. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (DEIS, etc)

Estimated Funding Allocations

For the purpose of the FY 2014/15-2029/30 Prioritized Project List, it was determined that the proposed XU funding for the transportation improvements will be allocated based on a percentage split of 55% for highway projects, 33% for transit projects, and 12% for bicycle/pedestrian projects. This percentage split is reevaluated each year.

The funding allocations shown in the Prioritized Project List are only for the first fiscal year of the document. Thus, the estimated XU, DDR and NHS funding allocations shown below are for FY 2014/15. *(These FY 2014/15 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)*

The XU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

FY 2014/15 Funding Allocation Estimates

Surface Transportation Program (XU) funds = Approx. \$19.5 million (Annual average of XU funds programmed from FY 2009/10 through 2013/14)

55% for Highway Improvements = \$10.7 million

33% for Transit Improvements = \$6.5 million

12% for Bicycle/Pedestrian (Enhancement) Improvements = \$2.3 million

District Dedicated Revenue (DDR) funds = Approx. \$48.0 million (Annual average of DDR funds programmed from FY 2009/10 through 2013/14)

National Highway System (NHS) funds = Approx. \$13.7 million (Annual average of NHS funds programmed from FY 2009/10 through 2013/14)

Rental Car Surcharge funds = Approx. \$8 million (These funds will be applied to the SR 50 State Infrastructure Bank loan projects over a 12-year period beginning in FY 2009/10)

Abbreviations and Acronyms

Funding Codes

DDR	District Dedicated Revenue (State) highway funds.
FTA	Federal Transit Administration
NHS	National Highway System (Federal) funds. Used on interstate highway projects.
XU	Surface Transportation Program (Federal) funds. May be used on highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population.

Project Phases

CST	Construction
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition

METROPLAN ORLANDO
FY 2014/15-2029/30 Prioritized Project List
Highway Projects
National Highway System (NH) Funded Projects

Priority Number	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day) (\$000's)
1	4075731	I-4	at SR 46		0.40	Improve Interchange	ROW 2011/12	CST	33,030
2	---	I-4	W of SR 528/Beachline Expy.	S of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General & Special Use Lanes	PD&E completed	PE/ROW/CST	224,500
	2424843	I-4	S of SR 435/Kirkman Rd.	S of SR 500/US 441	5.18	" "	Parial ROW 2010/11	Remaining ROW/CST	288,500
	---	I-4	at SR 435/Kirkman Rd.Ⓣ			Improve Interchange	PD&E completed	PE/ROW/CST	35,000
	2424844	I-4	S of SR 500/US 441	S of Ivanhoe Blvd.	3.87	" "	Partial CST 2013/14	Remaining CST	699,160
	2424845	I-4	S of Ivanhoe Blvd.	N of Kennedy Blvd.	4.69	" "	Parial ROW 2010/11	Remaining ROW/CST	380,020
	2424846	I-4	N of Kennedy Blvd.	Orange/Seminole Co. Line	1.38	" "	Parial ROW 2010/11	Remaining ROW/CST	122,700
3	2425922	I-4	Orange/Seminole Co. Line	N of Central Pkwy.	2.50	Ultimate Configuration for General & Special Use Lanes	Parial ROW 2010/11	Remaining ROW/CST	130,020
	2425923	I-4	N of Central Pkwy.	1 mile N of SR 434	2.00	" "	Parial ROW 2010/11	Remaining ROW/CST	76,830
	---	I-4	1 mile N of SR 434	Seminole/Volusia Co. Line	10.30	" "	PD&E completed	PE/ROW/CST	455,000
4	---	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General & Special Use Lanes	PD&E completed	PE/ROW/CST	301,200
5	---	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General & Special Use Lanes	PD&E completed	PE/ROW/CST	70,930

Ⓣ The I-4/SR 435/Kirkman Road interchange improvement is a component of the I-4 ultimate configuration project from Kirkman Road to US 441 (#2424843). This project will include a bridge over I-4 from Grand National Drive to Major Boulevard. The City of Orlando is requesting that this interchange improvement be advanced, since it can facilitate the maintenance of traffic on I-4 during mainline construction.

METROPLAN ORLANDO
FY 2014/15-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (XU/DDR) Funds

Priority Number	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day) (\$000's)
1	2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.500	Widen to 6 Lanes	ROW 2013/14	CST	53,470
2	4044181	SR 15/600/US 17/92	at SR 436		0.50	Grade Separated Interchange	Partial ROW 2013/14	Remaining ROW/CST	85,300
3	2395353 2395355	SR 50 SR 50	SR 429/Western Expy. West Oaks Mall Entrance	West Oaks Mall Entrance Good Homes Rd.	2.74 0.45	Widen to 6 Lanes Widen to 6 Lanes	Partial CST 2012/13 Partial CST 2012/13	CST CST	43,090 25,850
4	4071433 4071433	Sand Lake Rd./John Young Pkwy. Interchange SR 482/Sand Lake Rd.	Shingle Creek Bridge and Commodity Circle Turkey Lake Rd.	Florida's Turnpike Presidents Dr.	1.75 3.70	Grade Separated Interchange ^① Widen to 6 Lanes	Partial ROW 2009/10 ROW 2009/10	Remaining ROW/CST CST	14,000 71,550
5	2392663 2392664	SR 15/Narcoossee Rd./Hoffner Ave. SR 15/Hoffner Ave.	Lee Vista Blvd. Goldenrod Rd.	Goldenrod Rd. Conway Rd.	0.96 2.90	Widen to 4 Lanes Widen to 4 Lanes	Partial ROW 2013/14 PE underway	Remaining ROW/CST ROW/CST	44,270 47,200
6	2402163	SR 46	Mellonville Ave.	E of SR 415	2.64	Widen to 4 Lanes	Partial ROW 2010/11	Remaining ROW/CST	51,170
7	2394962	SR 423/John Young Pkwy.	Shader Rd.	Edgewater Dr.	1.85	New 6-Lane Roadway & Grade Separation at SR 500/US 441	ROW completed	CST	76,420
8	2394221 2394963	SR 434/Forest City Rd. SR 423/John Young Pkwy.	Edgewater Dr. SR 50	Orange/Seminole Co. Line Shader Rd.	2.09 2.20	Widen to 6 Lanes Widen to 6 Lanes	PD&E completed PD&E completed	PE/ROW/CST PE/ROW/CST	13,270 18,670
9	2397141	SR 500/600/US 17/92	Poinciana Blvd.	1,600' S of CR 535/Ham Brown Rd.	1.03	Widen to 4 Lanes	Partial ROW completed	Remaining ROW/CST	15,600
10	2402333 ---	SR 434 ^② SR 434 ^②	I-4 Range Line Rd.	Range Line Rd. CR 427	1.70 1.00	Widen to 6 Lanes ^③ Widen to 6 Lanes	CST 2013/14 PD&E completed	--- PE/ROW/CST	--- 74,500
11	4193691	SR 436 ^②	Int. @ Red Bug Lake Rd.			Flyover ^③	CST 2012/13	---	---

NOTE: A total of \$4 million per year of XU/DDR funds will be set aside for Management and Operations projects, with \$2 million to be used for any M&O project, and \$2 million to be used for advanced technology projects. An additional \$500,000 per year will be set aside for the Road Rangers program.

① In addition to XU and DDR funds, Orange County is requesting \$3.5 million in TRIP funds for construction in FY 2010/11 for the Sand Lake Road/John Young Parkway interchange project. The county is also requesting federal funds, which will require a PD&E study to be done.

② The SR 434 and SR 436/Red Bug Lake Road projects are primarily being funded by Seminole County using revenues from the 2001 sales tax referendum (up to \$102 million).

③ The SR 434 projects from I-4 to Rangeline Road and the SR 436/Red Bug Lake Road flyover project have also received approximately \$30 million in TRIP and CIGP funds for right-of-way and construction from FY 2006/07 through 2012/13. These projects are included in the Prioritized Project List in case additional federal and/or state funds become available.

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FY 2014/15-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (XU/DDR) Funds

Priority Number	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day) (\$000's)
12	2396821 2396831	SR 500/US 192 SR 500/US 192	Aeronautical Blvd. Eastern Ave.	Buddinger/Columbia Ave. CR 532/Nova Rd.	3.90 2.80	Widen to 6 Lanes Widen to 6 Lanes	PE 2008/09 ROW 2010/11	ROW/CST CST	47,810 31,527
13 Revised	--- ---	Hoagland Blvd. Phase 1Ⓜ Hoagland Blvd. Phase 2Ⓜ	5th St. US 17/92	US 192 5th St.	0.97 2.57	Widen to 4 Lanes/Realignment Widen to 4 Lanes/Realignment	PE 2009/10 PE 2009/10	ROW/CST ROW/CST	11,700 16,120 Total = 27,820
14	---	SR 438/Silver Star Rd.	Dillard St.	SR 429/Western Expy.	1.50	Widen to 4 Lanes	PD&E completed	PE/CSTⓂ	29,000
15	4073551	SR 415Ⓜ	SR 46	Seminole/Volusia Co. Line	1.00	Widen to 4 Lanes	PE completed	ROW/CST	23,000
16	---	SR 414/Maitland Blvd.	Maitland Concourse Pkwy.	Maitland Ave.	0.80	Widen to 6 Lanes	---	PD&E/PE/CST	2,500
17	4150301	SR 426/CR 419	Pine Ave.	Lockwood Blvd.	3.00	Widen to 4 Lanes	PE completed	ROW/CST	65,000
18	---	SR 50	E. Old Cheney Hwy.	SR 520	5.50	Widen to 6 Lanes	PD&E completed	PE/ROW/CST	22,300
19	---	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Denning Dr.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	16,000
20	---	SR 46	SR 415	Seminole/Volusia Co. Line	13.00	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	65,000
21	4184031	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes	PD&E 2006/07	PE/ROW/CST	40,470

Ⓜ The right-of-way for this section of Silver Star Road is being funded by the City of Winter Garden.

Ⓜ The #13 priority was originally the 4-laning of US 17/92 from the Polk/Osceola County line to Poinciana Blvd. Osceola County now considers the Hoagland Blvd. project to be a higher priority and has replaced the US 17/92 project on the list with the Hoagland Blvd. project. This replacement was made with the stipulation that the amount of XU/DDR funds programmed for the Hoagland Blvd. project will not exceed the \$27.82 million cost estimate, the same estimate originally made for the US 17/92 project. The additional funding needed to complete the Hoagland Blvd. project will be provided by Osceola County.

Ⓜ The Volusia County MPO has included this segment as part of the SR 415 improvement in their Prioritized Project List.

METROPLAN ORLANDO
FY 2014/15-2029/30 Prioritized Project List
Management and Operations Projects (FY 2009/10-2015/16)

Priority Number	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day) (\$000's)
---①	4226491 (Or.) 4226501 (Osc.) 4226311 (Sem.)	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors②	PE 2009/10 & 2010/11 <i>(Pending due to funding reductions in Five Year Work Program)</i>	CST	650
1	4084301	SR 438/Silver Star Rd.	Lakeview Rd.	Clarke Rd.	4.30	Improve intersections at Dillard St. & Ocoee Hills Rd. & other CMS improvements	PE completed	ROW/CST	800
2	4184031	John Young Pkwy.	Portage St.	US 192	1.00	Modify Median to 6 Lanes	PE underway	CST	3,700
3	---	Traffic Control Center	throughout Osceola County			Six signal subsystems, video monitoring, regional control center improvements	---	PE/CST	4,000
4	---	Seminole County ATMS Phase 2	throughout Seminole County			Expansion and installation of ITS field devices	---	PE/CST	4,000
5	---	Orange County ATMS Phase 2 - Project 1	throughout Orange County			Expansion and installation of ITS field devices	---	Design/Build	4,000
6	---	US 17/92/Pleasant Hill Rd. Intersection improvement	4,000 ft. US 17/92; 3,200 ft. Pleasant Hills Rd.			3-lefts WB, 2-left & 3-thru EB 3-thru SB		CST	1,500
7	---	Regional Computerized Signal System Phase 2 Sub-phase 1	throughout City of Orlando			Expand/upgrade regional computerized signal system	---	PE/CST	3,800
8	---	Osceola County ATMS Implementation (Fiber, CCTV DMS, Singal Cabinet & Controller upgrades, AVI Stations)	throughout Osceola County			Expansion of ATMS System Year 4		Design/Build	2,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number in order to maintain the current priorities already in place.

② The traffic signal coordination project received a total of \$314,000 in TRIP funds for design in FY 2007/08 and 2008/09. METROPLAN ORLANDO is requesting \$530,000 a year in TRIP funds in FY 2009/10 and 2010/11 for construction, in addition to XU and DDR funds.

METROPLAN ORLANDO
FY 2013/14-2024/25 Prioritized Project List
Non-Prioritized Potential
Management and Operations Projects (FY 2009/10-2015/16)

Priority Number	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day) (\$000's)
---	4172201	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection Enhancement	PE 2005/06	CST	1,500
---	4084331	SR 526/Robinson St.	Hughey Ave.	Garland Ave.	0.89	Capacity/Aesthetic Improvements	PE 2005/06	ROW/CST	1,900
---	---	International Dr.	Oak Ridge Rd.	SR 482/Sand Lake Rd.	2.60	Signalization, access, & pedestrian improvements	---	PE/CST	3,700
---	---	Orange County ATMS Phase 2 Project 2 3 4 5 6 (see #6, page 6)	throughout Orange County			Expansion and installation of ITS field devices	---	Design/Build PE/CST " " " "	3,700 3,700 2,300 2,300 2,600
---	---	Regional Computerized Signal System Phase 2 Sub-phase 2 3 4 5 6 7 (see #8, page 6)	throughout City of Orlando			Expand/upgrade regional computerized signal system	---	PE/CST " " " " "	3,165 2,349 2,966 1,912 3,178 3,178
---	---	Osceola County ATMS Implementation (Fiber, CCTV DMS, Singal Cabinet & Controller upgrades, AVI Stations (see #9, page 6)	throughout Osceola County			Expansion of ATMS System Year 5		Design/Build	2,000

**METROPLAN ORLANDO
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Bicycle and Pedestrian Projects

Priority Number	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day) (\$000's)
1	Sanford	Riverwalk Phase 2	French Ave.	Zoo Entrance	1.70	Shared Use Path	---	PE/CST	3,000
2	Sanford	Persimmon Sidewalks	SR 46	Southwest Rd.	0.80	Sidewalks	---	PE/CST	100
3	Orlando	Shingle Creek Trail Phase 2	Oak Ridge Rd.	Sand Lake Rd.	2.25	Shared Use Path	---	PE/CST	3,000
"	Orange Co.	Shingle Creek Trail Phase 3	Sand Lake Rd.	Central Florida Pkwy.	2.80	Shared Use Path	---	PE/CST	3,000
"	Osceola Co.	Shingle Creek Trail Phase 4	Wellington Woods Cir.	Orange/Osceola Co. Line	2.60	Shared Use Path	---	PE/CST	3,000
"	Kissimmee	Shingle Creek Trail Phase 5	US 192	Wellington Woods Cir.	0.78	Shared Use Path	---	PE/CST	3,000
4	Sanford	CR 46A Sidewalks	US 17/92	Old Lake Mary Rd.	1.20	Sidewalks	---	PE/CST	300
5	Orlando	Cady Way Trail Extension	Existing Western Trailhead	Weber St.	1.20	Shared Use Path	---	PE/CST	250
6	Oviedo	Oviedo Town Gateway	Mitchell Hammock Rd.	Lindsay Ln.	0.30	Sidewalks on SR 434	---	PE/CST	200
7	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.	2.25	Shared Use Path	---	PE/CST	3,000
8	Kissimmee	Kissimmee Trail Overpass				Bridge for Kissimmee Trail over John Young Pkwy.	PE underway	CST	3,750
9	Casselberry	Wirz Trail Phase 3	Winter Park Dr.	Lake Triplet Dr.	1.00	Shared Use Path	---	PE/CST	1,040
10	Orlando	Orlando Southeast Trail	Medical City Area			Shared Use Path	---	PE/CST	3,000
11	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	193
12	Orlando	Orlando Primary Bike Route Plan				Update & improve signage for bicycle routes citywide	---	PE/CST	300
13	Winter Park	Fleet Peoples Park Trail				Complete shared use path around Lake Baldwin	---	PE/CST	44
14	Kissimmee	Toho-Valencia Path	Oak St.	Valencia Community College		Shared Use Path	---	PE/CST	300

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Bicycle and Pedestrian Projects

Priority Number	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day) (\$000's)
15	Orlando	Orlando Sidewalk Improvement Program			16.00	Complete sidewalk gaps citywide	---	PE/CST	4,000
16	Orange Co.	Orange Blossim Trail North Corridor Enhancement	Gore St.	Church St.		Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	2,441
17	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.		Improve bicycling & walking conditions	---	PE/CST	3,000
18	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.		Shared Use Path	---	PE/CST	1,800
19	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	5,175
20	Oviedo	Pine. Ave. Sidewalks				Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	308
Unranked ^①	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe adjacent to I-4	PE 2008/09	CST	To be determined

① The I-4 pedestrian bridge is unranked since the City of Orlando has received statewide Enhancement funds for the project rather than XU funds

METROPLAN ORLANDO
FY 2014/15-2029/30 Prioritized Project List

Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day) (\$000's)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	Operating Assistance	1,000 478 9,038 95,583	FTA (Sec.5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost.
1	3rd State Infrastructure Bank Loan Repayment (through 2012/13)	1,471	FTA 5307/5309	LYNX	Yes	Repayment of State Infrastructure Bank Loan for LYNX Service Expansion (16 Coaches) - TRIP match
1	2nd State Infrastructure Bank Loan Repayment (through 2016/17)	830	FTA 5307/5309	LYNX	Yes	Repayment of State Infrastructure Bank Loan for Areawide Service Expansion Program.
1	Business Relations Program Ridesharing	600 100	LF, Private FDOT	LYNX	Yes	Operating and administration cost to manage VanPlan, Ridesharing, Motorist Assistance, etc.
1	Capital Cost of Contracting	100	FTA Sec. 5307	LYNX	Yes	Costs related to Federal contracting guidelines.
1	SunRail	To be determined	FTA/FDOT/LF	FDOT	Yes	61-mile commuter rail system from Volusia Co. to Orlando to Osceola Co.
2	Purchase 56 Transit Coaches (including associated equipment and styling)	11,992 6,538 4,366	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion.
2	Purchase 40 Commuter Vans	1,068 267	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	1,000 200	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities.
3	Associated Capital Maintenance and Support Equipment	3,000 750	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
4	Passenger Amenities	1,500	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks through out the region.

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Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day) (\$000's)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
5	Corridor Express Service	500	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along a major corridor in the region. The corridor to be determined.
5	Community Circulator Service Point.Route Deviation	500	LF, Private FDOT / FTA	LYNX	Yes	Neighborhood/sub-regional bus service with the ability to deviate from a fixed route to accommodate customers, low density areas.
5	Bus Expansion Operational COA Enhancements	26,086	LF Canidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis
5	Commuter Rail Essential Transit Coaches (27)	11,039	FTA, LF, FDOT Canidate	LYNX	Yes	Commuter coaches essential to support access to Commuter Rail (within 3 miles of CRT stations)
5	Commuter Rail Support Coaches (7)	2,862	FTA, LF, FDOT Canidate	LYNX	Yes	Commuter coaches that will support access to Commuter Rail (direct connection but beyond 3 miles of CRT stations)
5	Commuter Rail Related Coaches (10)	17,171	FTA, LF, FDOT Canidate	LYNX	Yes	Commuter coaches necessary to add to routes serving Commuter Rail to keep the appropriate headways for the entire route
7	Transit Centers/Super Stops	1,650 413	FTA 5307/5309 Cand FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Park-and-Ride Facilities	600	LF, Private	LYNX	Yes	Site selection, acquisition and construction of Park and Ride lot(s) for expanded express bus service.
8	Kissimmee Intermodal Center	5,000	FTA, FDOT, LF	LYNX	Yes	Site studies and conceptual design for facility connecting multiple public transportation modes, ie. bus, rail, car, bike, pedestrian, etc.
8	Marketing and Consumer Information	500	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
8	North Orange/South Seminole ITS Enhanced Circulator Engineering/ Construction	114	ITS Earmark	LYNX	Yes	Implementation of innovative ITS based service
8	North Orange/South Seminole ITS Enhanced Circulator - Operations	4,754	FTA, Local/Private, OSR, FDOT Candidate	LYNX	Yes	Operation of innovative ITS based service.

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Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day) (\$000's)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
8	Job Access Reverse Communte Program	661 661	FTA LF	LYNX	Yes	Services designed to meet the job-related transportation needs of individuals with low incomes.
8	New Freedom Program	401 401	FTA LF	LYNX	Yes	New transportation service or transportation alternatives, beyond those required by the Americans with Disabilities Act, designed to meet the needs of individuals with disabilities.
9	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	3,250	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
9	Innovation Way LRT Corridor Engineering/Construction	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Design and initial construction of the proposed leg of the LRT system from International Drive to the Innovation Way corridor. Subject to availability of funding.
9	Showcase and Activity Center Enhancements	500	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs, areas to be determined.
10	East Colonial Corridor Alternatives Analysis Study	2,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from downtown Orlando to east of Alafaya Trail.
10	West Colonial Corridor Alternatives Analysis Study	1,500	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the SR 50 corridor from downtown Orlando to the Ocoee/Winter Garden area.
10	South Corridor Alternatives Analysis Study	1,500	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).
10	Osceola Corridor Alternatives Analysis Study	1,500	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the US 192 corridor from west Kissimmee to Attractions Area.
10	Kissimmee Corridor Alternatives Analysis Study	1,500	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the US 441 corridor from SR 528 to south of US 192.

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Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day) (\$000's)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	FDOT	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange County Convention Center.
10	International Drive Area Intermodal Station	15,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange County.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	1,046,900	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of light rail from Altamonte Springs to Orlando to Orange Co. Convention Ctr.
10	Fourth Operating Base - Phase II PE, Construction, Equipment	12,000 3,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base.
10	Downtown Orlando Bus Rapid Transit System Expansion	To be determined	FTA Sec. 5309 Candidate LF	LYNX/Orlando	Yes	Design and construction of the expansion of the Lymmo system in downtown Orlando. Subject to availability of funding.

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